



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO TECNOLÓGICO SUPERIOR DE PURUÁNDIRO MICHOCAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2023
F. Financiamiento: 2501

Fecha y 26/ene./2024

hora de Impresión 02:42 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000	SERVICIOS PERSONALES	\$13,866,813.00	\$1,413,250.20	\$15,280,063.20	\$15,280,063.20	\$0.00	\$15,280,063.20	\$0.00	\$0.00	\$15,280,063.20	\$12,663,708.82	\$2,616,354.38
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$8,233,552.57	\$448,218.00	\$8,681,770.57	\$8,681,770.57	\$0.00	\$8,681,770.57	\$0.00	\$0.00	\$8,681,770.57	\$8,233,552.57	\$448,218.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$8,233,552.57	\$448,218.00	\$8,681,770.57	\$8,681,770.57	\$0.00	\$8,681,770.57	\$0.00	\$0.00	\$8,681,770.57	\$8,233,552.57	\$448,218.00
11301	Sueldos base	\$8,233,552.57	\$448,218.00	\$8,681,770.57	\$8,681,770.57	\$0.00	\$8,681,770.57	\$0.00	\$0.00	\$8,681,770.57	\$8,233,552.57	\$448,218.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,506,753.48	\$0.00	\$1,506,753.48	\$1,506,753.48	\$0.00	\$1,506,753.48	\$0.00	\$0.00	\$1,506,753.48	\$1,506,753.48	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$1,373,142.18	\$0.00	\$1,373,142.18	\$1,373,142.18	\$0.00	\$1,373,142.18	\$0.00	\$0.00	\$1,373,142.18	\$1,373,142.18	\$0.00
13201	Prima vacacional	\$514,928.32	\$0.00	\$514,928.32	\$514,928.32	\$0.00	\$514,928.32	\$0.00	\$0.00	\$514,928.32	\$514,928.32	\$0.00
13202	Aguinaldo o gratificación de fin de año	\$858,213.86	\$0.00	\$858,213.86	\$858,213.86	\$0.00	\$858,213.86	\$0.00	\$0.00	\$858,213.86	\$858,213.86	\$0.00
13400	COMPENSACIONES	\$133,611.30	\$0.00	\$133,611.30	\$133,611.30	\$0.00	\$133,611.30	\$0.00	\$0.00	\$133,611.30	\$133,611.30	\$0.00
13409	Compensación por adquisición de material didáctico	\$133,611.30	\$0.00	\$133,611.30	\$133,611.30	\$0.00	\$133,611.30	\$0.00	\$0.00	\$133,611.30	\$133,611.30	\$0.00
14000	SEGURIDAD SOCIAL	\$1,785,652.95	\$0.00	\$1,785,652.95	\$1,785,652.95	\$0.00	\$1,785,652.95	\$0.00	\$0.00	\$1,785,652.95	\$692,539.40	\$1,093,113.55
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$953,996.63	\$0.00	\$953,996.63	\$953,996.63	\$0.00	\$953,996.63	\$0.00	\$0.00	\$953,996.63	\$272,768.37	\$681,228.26
14103	Aportaciones al IMSS	\$953,996.63	\$0.00	\$953,996.63	\$953,996.63	\$0.00	\$953,996.63	\$0.00	\$0.00	\$953,996.63	\$272,768.37	\$681,228.26
14200	APORTACIONES A FONDOS DE VIVIENDA	\$388,491.53	\$0.00	\$388,491.53	\$388,491.53	\$0.00	\$388,491.53	\$0.00	\$0.00	\$388,491.53	\$168,260.67	\$220,230.86
14202	Aportaciones al INFONAVIT	\$388,491.53	\$0.00	\$388,491.53	\$388,491.53	\$0.00	\$388,491.53	\$0.00	\$0.00	\$388,491.53	\$168,260.67	\$220,230.86
14300	APORTACIONES AL SISTEMA PARA EL RETIRO	\$443,164.79	\$0.00	\$443,164.79	\$443,164.79	\$0.00	\$443,164.79	\$0.00	\$0.00	\$443,164.79	\$251,510.36	\$191,654.43
14301	Aportaciones al Sistema de Ahorro para el Retiro	\$443,164.79	\$0.00	\$443,164.79	\$443,164.79	\$0.00	\$443,164.79	\$0.00	\$0.00	\$443,164.79	\$251,510.36	\$191,654.43
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,340,854.00	\$965,032.20	\$3,305,886.20	\$3,305,886.20	\$0.00	\$3,305,886.20	\$0.00	\$0.00	\$3,305,886.20	\$2,230,863.37	\$1,075,022.83
15400	PRESTACIONES CONTRACTUALES	\$1,628,892.00	\$0.00	\$1,628,892.00	\$1,628,892.00	\$0.00	\$1,628,892.00	\$0.00	\$0.00	\$1,628,892.00	\$1,552,899.04	\$75,992.96
15401	Prestaciones establecidas por condiciones generales de t	\$1,628,892.00	\$0.00	\$1,628,892.00	\$1,628,892.00	\$0.00	\$1,628,892.00	\$0.00	\$0.00	\$1,628,892.00	\$1,552,899.04	\$75,992.96
15900	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$711,962.00	\$965,032.20	\$1,676,994.20	\$1,676,994.20	\$0.00	\$1,676,994.20	\$0.00	\$0.00	\$1,676,994.20	\$677,964.33	\$999,029.87
15901	Otras prestaciones	\$711,962.00	\$965,032.20	\$1,676,994.20	\$1,676,994.20	\$0.00	\$1,676,994.20	\$0.00	\$0.00	\$1,676,994.20	\$677,964.33	\$999,029.87
20000	MATERIALES Y SUMINISTRO	\$512,639.85	\$83,000.00	\$595,639.85	\$595,139.85	\$500.00	\$595,639.85	-\$500.00	\$0.00	\$558,858.06	\$558,858.06	\$36,781.79
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$202,769.50	\$82,500.00	\$285,269.50	\$285,269.50	\$0.00	\$285,269.50	\$0.00	\$0.00	\$248,487.71	\$248,487.71	\$36,781.79
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$80,821.00	\$0.00	\$80,821.00	\$80,821.00	\$0.00	\$80,821.00	\$0.00	\$0.00	\$80,821.00	\$80,821.00	\$0.00
21101	Materiales y útiles de oficina	\$80,821.00	\$0.00	\$80,821.00	\$80,821.00	\$0.00	\$80,821.00	\$0.00	\$0.00	\$80,821.00	\$80,821.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$44,363.00	\$0.00	\$44,363.00	\$44,363.00	\$0.00	\$44,363.00	\$0.00	\$0.00	\$44,363.00	\$44,363.00	\$0.00
21201	Materiales y útiles de impresión y reproducción	\$44,363.00	\$0.00	\$44,363.00	\$44,363.00	\$0.00	\$44,363.00	\$0.00	\$0.00	\$44,363.00	\$44,363.00	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$2,100.50	\$0.00	\$2,100.50	\$2,100.50	\$0.00	\$2,100.50	\$0.00	\$0.00	\$2,100.50	\$2,100.50	\$0.00
21401	Materiales y útiles para el procesamiento en equipos y bie	\$2,100.50	\$0.00	\$2,100.50	\$2,100.50	\$0.00	\$2,100.50	\$0.00	\$0.00	\$2,100.50	\$2,100.50	\$0.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$46,550.00	\$0.00	\$46,550.00	\$46,550.00	\$0.00	\$46,550.00	\$0.00	\$0.00	\$46,550.00	\$46,550.00	\$0.00
21501	Material de apoyo informativo	\$46,550.00	\$0.00	\$46,550.00	\$46,550.00	\$0.00	\$46,550.00	\$0.00	\$0.00	\$46,550.00	\$46,550.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$25,185.00	\$0.00	\$25,185.00	\$25,185.00	\$0.00	\$25,185.00	\$0.00	\$0.00	\$25,185.00	\$25,185.00	\$0.00
21601	Material de limpieza	\$25,185.00	\$0.00	\$25,185.00	\$25,185.00	\$0.00	\$25,185.00	\$0.00	\$0.00	\$25,185.00	\$25,185.00	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$3,750.00	\$82,500.00	\$86,250.00	\$86,250.00	\$0.00	\$86,250.00	\$0.00	\$0.00	\$49,468.21	\$49,468.21	\$36,781.79



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INSTITUTO TECNOLÓGICO SUPERIOR DE PURUÁNDIRO MICHOCAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2023
F. Financiamiento: 2501

Fecha y hora de Impresión | 26/ene./2024
02:42 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
21701 Materiales y suministros para planteles educativos	\$3,750.00	\$82,500.00	\$86,250.00	\$86,250.00	\$0.00	\$86,250.00	\$0.00	\$0.00	\$49,468.21	\$49,468.21	\$36,781.79
22000 ALIMENTOS Y UTENSILIOS	\$33,663.50	\$0.00	\$33,663.50	\$33,663.50	\$0.00	\$33,663.50	\$0.00	\$0.00	\$33,663.50	\$33,663.50	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$33,163.50	\$0.00	\$33,163.50	\$33,163.50	\$0.00	\$33,163.50	\$0.00	\$0.00	\$33,163.50	\$33,163.50	\$0.00
22104 Productos alimenticios para el personal en las instalacion	\$33,163.50	\$0.00	\$33,163.50	\$33,163.50	\$0.00	\$33,163.50	\$0.00	\$0.00	\$33,163.50	\$33,163.50	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
22301 Utensilios para el servicio de alimentación	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
24000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$50,982.50	\$0.00	\$50,982.50	\$50,982.50	\$0.00	\$50,982.50	\$0.00	\$0.00	\$50,982.50	\$50,982.50	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$31,482.50	\$0.00	\$31,482.50	\$31,482.50	\$0.00	\$31,482.50	\$0.00	\$0.00	\$31,482.50	\$31,482.50	\$0.00
24601 Material eléctrico y electrónico	\$31,482.50	\$0.00	\$31,482.50	\$31,482.50	\$0.00	\$31,482.50	\$0.00	\$0.00	\$31,482.50	\$31,482.50	\$0.00
24700 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$19,500.00	\$0.00	\$19,500.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$19,500.00	\$0.00
24701 Artículos metálicos para la construcción	\$19,500.00	\$0.00	\$19,500.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$19,500.00	\$0.00
25000 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$36,200.00	\$0.00	\$36,200.00	\$36,200.00	\$0.00	\$36,200.00	\$0.00	\$0.00	\$36,200.00	\$36,200.00	\$0.00
25200 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$5,600.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00
25201 Fertilizantes, pesticidas y otros agroquímicos	\$5,600.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$7,100.00	\$0.00	\$7,100.00	\$7,100.00	\$0.00	\$7,100.00	\$0.00	\$0.00	\$7,100.00	\$7,100.00	\$0.00
25301 Medicinas y productos farmacéuticos	\$7,100.00	\$0.00	\$7,100.00	\$7,100.00	\$0.00	\$7,100.00	\$0.00	\$0.00	\$7,100.00	\$7,100.00	\$0.00
25500 MATERIALES, ACCESORIOS Y SUMINISTROS DE LAB	\$23,500.00	\$0.00	\$23,500.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$23,500.00	\$0.00
25501 Materiales, accesorios y suministros de laboratorio	\$23,500.00	\$0.00	\$23,500.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$23,500.00	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$133,274.35	\$500.00	\$133,774.35	\$133,274.35	\$500.00	\$133,774.35	-\$500.00	\$0.00	\$133,774.35	\$133,774.35	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$133,274.35	\$500.00	\$133,774.35	\$133,274.35	\$500.00	\$133,774.35	-\$500.00	\$0.00	\$133,774.35	\$133,774.35	\$0.00
26104 Combustibles, lubricantes y aditivos para vehículos terres	\$133,274.35	\$500.00	\$133,774.35	\$133,274.35	\$500.00	\$133,774.35	-\$500.00	\$0.00	\$133,774.35	\$133,774.35	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
27100 VESTUARIO Y UNIFORMES	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
27101 Vestuario y uniformes	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
27200 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA/	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
27201 Prendas de protección personal	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$35,750.00	\$0.00	\$35,750.00	\$35,750.00	\$0.00	\$35,750.00	\$0.00	\$0.00	\$35,750.00	\$35,750.00	\$0.00
29100 HERRAMIENTAS MENORES	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
29101 Herramientas menores	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
29200 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
29201 Refacciones y accesorios menores de edificios	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
29300 REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
29301 Refacciones y accesorios menores de mobiliario y equipo	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$16,750.00	\$0.00	\$16,750.00	\$16,750.00	\$0.00	\$16,750.00	\$0.00	\$0.00	\$16,750.00	\$16,750.00	\$0.00
29401 Refacciones y accesorios para equipo de cómputo	\$16,750.00	\$0.00	\$16,750.00	\$16,750.00	\$0.00	\$16,750.00	\$0.00	\$0.00	\$16,750.00	\$16,750.00	\$0.00



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INSTITUTO TECNOLÓGICO SUPERIOR DE PURUÁNDIRO MICHOCAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2023

F. Financiamiento: 2501

Fecha y 26/ene./2024

hora de Impresión 02:42 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$4,500.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00
29601 Refacciones y accesorios menores de equipo de transpor	\$4,500.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00
29900 REFACCIONES Y ACCESORIOS MENORES DE OTRO:	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
29901 Refacciones y accesorios menores para otros bienes mue	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
30000 SERVICIOS GENERALES	\$699,160.15	\$67,500.00	\$766,660.15	\$766,660.15	\$0.00	\$766,660.15	\$0.00	\$0.00	\$699,160.15	\$699,160.15	\$67,500.00
31000 SERVICIOS BÁSICOS	\$121,778.00	\$67,500.00	\$189,278.00	\$189,278.00	\$0.00	\$189,278.00	\$0.00	\$0.00	\$121,778.00	\$121,778.00	\$67,500.00
31100 ENERGÍA ELÉCTRICA	\$80,500.00	\$0.00	\$80,500.00	\$80,500.00	\$0.00	\$80,500.00	\$0.00	\$0.00	\$80,500.00	\$80,500.00	\$0.00
31101 Servicio de energía eléctrica en edificaciones oficiales	\$80,500.00	\$0.00	\$80,500.00	\$80,500.00	\$0.00	\$80,500.00	\$0.00	\$0.00	\$80,500.00	\$80,500.00	\$0.00
31200 GAS	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
31201 Servicio de gas	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
31300 AGUA	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
31301 Servicio de agua	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
31400 TELEFONIA TRADICIONAL	\$31,728.00	\$0.00	\$31,728.00	\$31,728.00	\$0.00	\$31,728.00	\$0.00	\$0.00	\$31,728.00	\$31,728.00	\$0.00
31401 SERVICIO TELEFÓNICO CONVENCIONAL.	\$31,728.00	\$0.00	\$31,728.00	\$31,728.00	\$0.00	\$31,728.00	\$0.00	\$0.00	\$31,728.00	\$31,728.00	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$3,050.00	\$0.00	\$3,050.00	\$3,050.00	\$0.00	\$3,050.00	\$0.00	\$0.00	\$3,050.00	\$3,050.00	\$0.00
31801 Servicio postal	\$3,050.00	\$0.00	\$3,050.00	\$3,050.00	\$0.00	\$3,050.00	\$0.00	\$0.00	\$3,050.00	\$3,050.00	\$0.00
31900 SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$0.00	\$67,500.00	\$67,500.00	\$67,500.00	\$0.00	\$67,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,500.00
31903 Servicios generales para planteles educativos	\$0.00	\$67,500.00	\$67,500.00	\$67,500.00	\$0.00	\$67,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,500.00
32000 SERVICIOS DE ARRENDAMIENTO	\$6,500.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$6,500.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00
32701 Patentes, regalías y otros	\$6,500.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$286,680.00	\$0.00	\$286,680.00	\$286,680.00	\$0.00	\$286,680.00	\$0.00	\$0.00	\$286,680.00	\$286,680.00	\$0.00
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA	\$24,500.00	\$0.00	\$24,500.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$24,500.00	\$0.00
33101 Asesorías asociadas a convenios, tratados o acuerdos	\$24,500.00	\$0.00	\$24,500.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$24,500.00	\$0.00
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PR	\$175,200.00	\$0.00	\$175,200.00	\$175,200.00	\$0.00	\$175,200.00	\$0.00	\$0.00	\$175,200.00	\$175,200.00	\$0.00
33301 Servicios de informática	\$17,500.00	\$0.00	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$0.00
33303 Servicios relacionados con certificación de procesos	\$157,700.00	\$0.00	\$157,700.00	\$157,700.00	\$0.00	\$157,700.00	\$0.00	\$0.00	\$157,700.00	\$157,700.00	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$58,500.00	\$0.00	\$58,500.00	\$58,500.00	\$0.00	\$58,500.00	\$0.00	\$0.00	\$58,500.00	\$58,500.00	\$0.00
33401 Servicios de capacitación a servidores públicos	\$58,500.00	\$0.00	\$58,500.00	\$58,500.00	\$0.00	\$58,500.00	\$0.00	\$0.00	\$58,500.00	\$58,500.00	\$0.00
33500 SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESAF	\$2,380.00	\$0.00	\$2,380.00	\$2,380.00	\$0.00	\$2,380.00	\$0.00	\$0.00	\$2,380.00	\$2,380.00	\$0.00
33501 Estudios e investigaciones de carácter científico y para el	\$2,380.00	\$0.00	\$2,380.00	\$2,380.00	\$0.00	\$2,380.00	\$0.00	\$0.00	\$2,380.00	\$2,380.00	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$26,100.00	\$0.00	\$26,100.00	\$26,100.00	\$0.00	\$26,100.00	\$0.00	\$0.00	\$26,100.00	\$26,100.00	\$0.00
33605 Información en medios masivos derivada de la operación	\$26,100.00	\$0.00	\$26,100.00	\$26,100.00	\$0.00	\$26,100.00	\$0.00	\$0.00	\$26,100.00	\$26,100.00	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$21,705.50	\$0.00	\$21,705.50	\$21,705.50	\$0.00	\$21,705.50	\$0.00	\$0.00	\$21,705.50	\$21,705.50	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$8,988.50	\$0.00	\$8,988.50	\$8,988.50	\$0.00	\$8,988.50	\$0.00	\$0.00	\$8,988.50	\$8,988.50	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO TECNOLÓGICO SUPERIOR DE PURUÁNDIRO MICHOCAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2023
F. Financiamiento: 2501

Fecha y hora de Impresión | 26/ene./2024
02:42 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
34101 Servicios financieros y bancarios	\$8,988.50	\$0.00	\$8,988.50	\$8,988.50	\$0.00	\$8,988.50	\$0.00	\$0.00	\$8,988.50	\$8,988.50	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$12,717.00	\$0.00	\$12,717.00	\$12,717.00	\$0.00	\$12,717.00	\$0.00	\$0.00	\$12,717.00	\$12,717.00	\$0.00
34501 Seguros de bienes patrimoniales	\$12,717.00	\$0.00	\$12,717.00	\$12,717.00	\$0.00	\$12,717.00	\$0.00	\$0.00	\$12,717.00	\$12,717.00	\$0.00
35000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$69,600.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
35102 Mantenimiento y conservación de inmuebles para la prest	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
35201 Instalación, Reparación y Mantenimiento de Mobiliario y E	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$10,600.00	\$0.00	\$10,600.00	\$10,600.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$10,600.00	\$10,600.00	\$0.00
35301 Instalación, Reparación y Mantenimiento de Equipo de Cx	\$10,600.00	\$0.00	\$10,600.00	\$10,600.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$10,600.00	\$10,600.00	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$22,500.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00
35501 Reparación, mantenimiento y conservación de equipo de	\$22,500.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
35801 Servicios de limpieza y Manejo de desechos.	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
35901 Servicios de jardinería y fumigación	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
36000 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$34,500.00	\$0.00	\$34,500.00	\$34,500.00	\$0.00	\$34,500.00	\$0.00	\$0.00	\$34,500.00	\$34,500.00	\$0.00
36200 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$34,500.00	\$0.00	\$34,500.00	\$34,500.00	\$0.00	\$34,500.00	\$0.00	\$0.00	\$34,500.00	\$34,500.00	\$0.00
36201 Difusión de mensajes comerciales para promover la ventz	\$34,500.00	\$0.00	\$34,500.00	\$34,500.00	\$0.00	\$34,500.00	\$0.00	\$0.00	\$34,500.00	\$34,500.00	\$0.00
37000 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$114,115.65	\$0.00	\$114,115.65	\$114,115.65	\$0.00	\$114,115.65	\$0.00	\$0.00	\$114,115.65	\$114,115.65	\$0.00
37200 PASAJES TERRESTRES	\$4,500.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00
37204 Pasajes terrestres nacionales para servidores públicos er	\$4,500.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00
37500 VIÁTICOS EN EL PAIS	\$109,615.65	\$0.00	\$109,615.65	\$109,615.65	\$0.00	\$109,615.65	\$0.00	\$0.00	\$109,615.65	\$109,615.65	\$0.00
37501 Viáticos nacionales	\$109,615.65	\$0.00	\$109,615.65	\$109,615.65	\$0.00	\$109,615.65	\$0.00	\$0.00	\$109,615.65	\$109,615.65	\$0.00
38000 SERVICIOS OFICIALES	\$29,465.00	\$0.00	\$29,465.00	\$29,465.00	\$0.00	\$29,465.00	\$0.00	\$0.00	\$29,465.00	\$29,465.00	\$0.00
38300 CONGRESOS Y CONVENCIONES	\$29,465.00	\$0.00	\$29,465.00	\$29,465.00	\$0.00	\$29,465.00	\$0.00	\$0.00	\$29,465.00	\$29,465.00	\$0.00
38301 Congresos y convenciones	\$29,465.00	\$0.00	\$29,465.00	\$29,465.00	\$0.00	\$29,465.00	\$0.00	\$0.00	\$29,465.00	\$29,465.00	\$0.00
39000 OTROS SERVICIOS GENERALES	\$14,816.00	\$0.00	\$14,816.00	\$14,816.00	\$0.00	\$14,816.00	\$0.00	\$0.00	\$14,816.00	\$14,816.00	\$0.00
39200 IMPUESTOS Y DERECHOS	\$11,566.00	\$0.00	\$11,566.00	\$11,566.00	\$0.00	\$11,566.00	\$0.00	\$0.00	\$11,566.00	\$11,566.00	\$0.00
39202 Valores de tránsito, placas, tarjetas y calcomanías	\$5,166.00	\$0.00	\$5,166.00	\$5,166.00	\$0.00	\$5,166.00	\$0.00	\$0.00	\$5,166.00	\$5,166.00	\$0.00
39206 Otros impuestos	\$6,400.00	\$0.00	\$6,400.00	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$6,400.00	\$6,400.00	\$0.00
39900 OTROS SERVICIOS GENERALES	\$3,250.00	\$0.00	\$3,250.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00	\$0.00
39901 Otros servicios	\$3,250.00	\$0.00	\$3,250.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00	\$0.00
Total	\$15,078,613.00	\$1,563,750.20	\$16,642,363.20	\$16,641,863.20	\$500.00	\$16,642,363.20	-\$500.00	\$0.00	\$16,538,081.41	\$13,921,727.03	\$2,720,636.17