



Usr: SUPERVISOR  
Rep: rptAnaliticoPresupuestoIngresos

# INSTITUTO TECNOLÓGICO SUPERIOR DE PURUÁNDOIRO MICHACAN DE OCAMPO

## Estado Analítico Mensual de Ingresos

Al 30/sep./2025

Fecha y 08/oct./2025  
hora de Impresión 11:15 a. m.

| Rubro de Ingreso |                                       | Presupuesto Vigente | Ene          | Feb          | Mar          | Abr         | May         | Jun          | Jul         | Ago            | Sep          | Oct    | Nov    | Dic    | Total          | Diferencia (Vigente - Total) |
|------------------|---------------------------------------|---------------------|--------------|--------------|--------------|-------------|-------------|--------------|-------------|----------------|--------------|--------|--------|--------|----------------|------------------------------|
| 51               | Productos                             | \$0.00              | \$0.00       | \$0.00       | \$0.00       | \$51.50     | \$52.03     | \$45.47      | \$43.87     | \$43.89        | \$36.29      | \$0.00 | \$0.00 | \$0.00 | \$273.05       | -\$273.05                    |
| 51-01            | Productos                             | \$0.00              | \$0.00       | \$0.00       | \$0.00       | \$51.50     | \$52.03     | \$45.47      | \$43.87     | \$43.89        | \$36.29      | \$0.00 | \$0.00 | \$0.00 | \$273.05       | -\$273.05                    |
| 51-01-1          | Productos Federal                     | \$0.00              | \$0.00       | \$0.00       | \$0.00       | \$46.52     | \$28.92     | \$7.56       | \$8.06      | \$4.32         | \$7.11       | \$0.00 | \$0.00 | \$0.00 | \$102.49       | -\$102.49                    |
| 51-01-1-01       | Productos Federal                     | \$0.00              | \$0.00       | \$0.00       | \$0.00       | \$46.52     | \$28.92     | \$7.56       | \$8.06      | \$4.32         | \$7.11       | \$0.00 | \$0.00 | \$0.00 | \$102.49       | -\$102.49                    |
| 51-01-2          | Productos Estatal                     | \$0.00              | \$0.00       | \$0.00       | \$0.00       | \$4.98      | \$23.11     | \$37.91      | \$35.81     | \$39.57        | \$29.18      | \$0.00 | \$0.00 | \$0.00 | \$170.56       | -\$170.56                    |
| 51-01-2-02       | Productos Estatal                     | \$0.00              | \$0.00       | \$0.00       | \$0.00       | \$4.98      | \$23.11     | \$37.91      | \$35.81     | \$39.57        | \$29.18      | \$0.00 | \$0.00 | \$0.00 | \$170.56       | -\$170.56                    |
| 73               | Ingresos por Venta de Bienes y Presta | \$3,464,230.00      | \$870,774.96 | \$219,221.01 | \$138,439.57 | \$19,843.42 | \$14,699.34 | \$116,739.30 | \$23,329.59 | \$1,111,507.95 | \$308,410.81 | \$0.00 | \$0.00 | \$0.00 | \$2,822,965.95 | \$641,264.05                 |
| 73-01            | Aportación para Fortalecimiento Int   | \$151,200.00        | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$97,335.00    | \$6,615.00   | \$0.00 | \$0.00 | \$0.00 | \$103,950.00   | \$47,250.00                  |
| 73-02            | Aportación Reingreso Licenciatura/    | \$690,100.00        | \$382,130.00 | \$20,600.00  | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$332,690.00   | \$7,210.00   | \$0.00 | \$0.00 | \$0.00 | \$742,630.00   | -\$52,530.00                 |
| 73-03            | Condonación 30% Aportación Rein       | \$0.00              | -\$18,540.00 | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | -\$18,540.00   | \$18,540.00                  |
| 73-04            | Condonación 50% Aportación Rein       | \$0.00              | -\$1,545.00  | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | -\$1,030.00    | \$0.00       | \$0.00 | \$0.00 | \$0.00 | -\$2,575.00    | \$2,575.00                   |
| 73-05            | Condonación 100% Aportación Rei       | \$0.00              | -\$3,090.00  | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | -\$2,060.00    | \$0.00       | \$0.00 | \$0.00 | \$0.00 | -\$5,150.00    | \$5,150.00                   |
| 73-06            | Atraso de devolución de libros de p   | \$660.00            | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$660.00                     |
| 73-07            | Baja Definitiva                       | \$12,800.00         | \$1,920.00   | \$840.00     | \$640.00     | \$0.00      | \$2,560.00  | \$3,200.00   | \$640.00    | \$4,480.00     | \$1,280.00   | \$0.00 | \$0.00 | \$0.00 | \$15,360.00    | -\$2,560.00                  |
| 73-08            | Baja Temporal                         | \$800.00            | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$800.00                     |
| 73-09            | Cambio de Carrera                     | \$9,240.00          | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$3,465.00     | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$3,465.00     | \$5,775.00                   |
| 73-10            | Cambio de Plantel (Traslado)          | \$3,250.00          | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$650.00     | \$0.00      | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$650.00       | \$2,600.00                   |
| 73-11            | Certificación de Documentos           | \$11,000.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$11,000.00                  |
| 73-12            | Certificado Completo (Licenciatura)   | \$60,480.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$1,890.00  | \$1,890.00   | \$0.00      | \$8,820.00     | \$36,540.00  | \$0.00 | \$0.00 | \$0.00 | \$49,140.00    | \$11,340.00                  |
| 73-13            | Certificado Oficial (Terminación de l | \$80,640.00         | \$1,680.00   | \$6,720.00   | \$840.00     | \$0.00      | \$0.00      | \$48,720.00  | \$0.00      | \$6,720.00     | \$840.00     | \$0.00 | \$0.00 | \$0.00 | \$65,520.00    | \$15,120.00                  |
| 73-14            | Certificado Parcial Licenciatura      | \$2,580.00          | \$430.00     | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$430.00       | \$2,150.00                   |
| 73-15            | Constancia de Pasante Papel Oficia    | \$17,000.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$17,000.00                  |
| 73-16            | Constancia Servicio Social con Vali   | \$5,750.00          | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$5,750.00                   |
| 73-17            | Constancia sin Calificaciones Inglé   | \$2,900.00          | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$140.00    | \$145.00       | \$145.00     | \$0.00 | \$0.00 | \$0.00 | \$430.00       | \$2,470.00                   |
| 73-18            | Constancia sin Calificaciones Licen   | \$14,000.00         | \$560.00     | \$5,740.00   | \$1,540.00   | \$280.00    | \$700.00    | \$3,080.00   | \$0.00      | \$3,080.00     | \$5,180.00   | \$0.00 | \$0.00 | \$0.00 | \$20,160.00    | -\$6,160.00                  |
| 73-19            | Credencial Alumno                     | \$25,600.00         | \$160.00     | \$160.00     | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$16,000.00    | \$1,280.00   | \$0.00 | \$0.00 | \$0.00 | \$17,600.00    | \$8,000.00                   |
| 73-20            | Credencial para Alumnos Externos      | \$55,800.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$55,800.00                  |
| 73-21            | Cuota de Liberación Semestral de E    | \$2,500.00          | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$2,500.00                   |
| 73-22            | Curso de Inglés por Nivel Alumno      | \$578,500.00        | \$304,380.00 | \$12,460.00  | \$0.00       | \$1,780.00  | \$0.00      | \$0.00       | \$0.00      | \$344,430.00   | \$9,790.00   | \$0.00 | \$0.00 | \$0.00 | \$672,840.00   | -\$94,340.00                 |
| 73-23            | Condonación 50% Curso de Inglés       | \$0.00              | -\$890.00    | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | -\$445.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | -\$1,335.00    | \$1,335.00                   |
| 73-24            | Condonación 100% Curso de Inglés      | \$0.00              | -\$3,560.00  | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | -\$3,560.00    | \$3,560.00                   |
| 73-25            | Curso de Inglés por Nivel Alumno E    | \$478,800.00        | \$156,240.00 | \$54,180.00  | \$8,820.00   | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$212,940.00   | \$49,140.00  | \$0.00 | \$0.00 | \$0.00 | \$481,320.00   | -\$2,520.00                  |
| 73-26            | Condonación 50% Curso de Inglés       | \$0.00              | -\$1,890.00  | \$0.00       | -\$630.00    | \$0.00      | \$0.00      | \$0.00       | \$0.00      | -\$4,410.00    | \$0.00       | \$0.00 | \$0.00 | \$0.00 | -\$6,930.00    | \$6,930.00                   |
| 73-27            | Condonación 100% Curso de Inglés      | \$0.00              | -\$6,300.00  | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | -\$27,720.00   | \$0.00       | \$0.00 | \$0.00 | \$0.00 | -\$34,020.00   | \$34,020.00                  |
| 73-28            | Curso de Inducción                    | \$88,000.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$88,000.00                  |

**INSTITUTO TECNOLÓGICO SUPERIOR DE PURUÁNDIRO**  
**MICHOACAN DE OCAMPO**  
**Estado Analítico Mensual de Ingresos**  
**Al 30/sep./2025**

Fecha y 08/oct./2025  
 hora de Impresión 11:15 a. m.

| Rubro de Ingreso |                                      | Presupuesto Vigente | Ene         | Feb          | Mar          | Abr         | May        | Jun         | Jul         | Ago         | Sep          | Oct    | Nov    | Dic    | Total        | Diferencia (Vigente - Total) |
|------------------|--------------------------------------|---------------------|-------------|--------------|--------------|-------------|------------|-------------|-------------|-------------|--------------|--------|--------|--------|--------------|------------------------------|
| 73-29            | Curso de Nivelación (Alumnos Nue     | \$15,080.00         | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$15,080.00                  |
| 73-30            | Curso de Preparación para Acredit    | \$5,460.00          | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$5,460.00                   |
| 73-31            | Curso de Titulación                  | \$126,000.00        | \$0.00      | \$0.00       | \$0.00       | \$14,700.00 | \$0.00     | \$0.00      | \$0.00      | \$6,300.00  | \$113,400.00 | \$0.00 | \$0.00 | \$0.00 | \$134,400.00 | -\$8,400.00                  |
| 73-32            | Curso de Verano 48 Horas             | \$15,490.00         | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$15,490.00                  |
| 73-33            | Curso de Verano 64 Horas             | \$20,635.00         | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$20,635.00 | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$20,635.00  | \$0.00                       |
| 73-34            | Curso de Verano 80 Horas             | \$25,725.00         | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$25,725.00                  |
| 73-35            | Curso de Verano 96 Horas             | \$30,975.00         | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$30,975.00                  |
| 73-36            | Curso Intensivo Inglés (Alumno)      | \$23,790.00         | \$3,660.00  | \$1,830.00   | \$0.00       | \$0.00      | \$0.00     | \$1,830.00  | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$7,320.00   | \$16,470.00                  |
| 73-37            | Curso Intensivo Inglés (Externo)     | \$25,200.00         | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$25,200.00                  |
| 73-39            | Diploma Licenciatura                 | \$20,790.00         | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$4,410.00  | \$18,270.00  | \$0.00 | \$0.00 | \$0.00 | \$22,680.00  | -\$1,890.00                  |
| 73-40            | Duplicado Boleta de Calificaciones   | \$2,080.00          | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$2,080.00                   |
| 73-41            | Duplicado de Certificado             | \$9,400.00          | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$9,400.00                   |
| 73-42            | Equivalencias                        | \$4,080.00          | \$0.00      | \$680.00     | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$680.00     | \$3,400.00                   |
| 73-43            | Examen de Ubicación de Inglés        | \$6,700.00          | \$335.00    | \$335.00     | \$335.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$3,685.00  | \$670.00     | \$0.00 | \$0.00 | \$0.00 | \$5,360.00   | \$1,340.00                   |
| 73-44            | Examen de Validación de Inglés       | \$2,400.00          | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$2,400.00                   |
| 73-45            | Examen EGEL                          | \$23,580.00         | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$23,580.00                  |
| 73-46            | Examen Especial                      | \$3,210.00          | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$3,210.00                   |
| 73-47            | Examen Evaluación Complementari      | \$52,500.00         | \$46,410.00 | \$0.00       | \$0.00       | \$0.00      | \$210.00   | \$39,270.00 | \$105.00    | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$85,995.00  | -\$33,495.00                 |
| 73-48            | Examen Extraordinario de Inglés      | \$3,000.00          | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00     | \$1,950.00  | \$0.00      | \$150.00    | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$2,100.00   | \$900.00                     |
| 73-49            | Examen TOEFL o Cualquier otra Ac     | \$3,970.00          | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$3,970.00                   |
| 73-50            | Ficha para Examen de Admisión        | \$67,200.00         | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$420.00   | \$420.00    | \$840.00    | \$5,460.00  | \$1,260.00   | \$0.00 | \$0.00 | \$0.00 | \$8,400.00   | \$58,800.00                  |
| 73-51            | Fotocopias                           | \$1,040.00          | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,040.00                   |
| 73-52            | Impresiones Blanco y Negro           | \$1,080.00          | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,080.00                   |
| 73-53            | Impresiones Color                    | \$600.00            | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$600.00                     |
| 73-54            | Kárdex                               | \$20,400.00         | \$510.00    | \$2,890.00   | \$3,570.00   | \$680.00    | \$850.00   | \$680.00    | \$680.00    | \$3,060.00  | \$3,060.00   | \$0.00 | \$0.00 | \$0.00 | \$15,980.00  | \$4,420.00                   |
| 73-55            | Multa por Evaluación Docente no R    | \$4,940.00          | \$190.00    | \$190.00     | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$380.00     | \$4,560.00                   |
| 73-56            | Multa por Reinscripción Tardía (Insi | \$6,300.00          | \$0.00      | \$2,520.00   | \$210.00     | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$420.00    | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$3,150.00   | \$3,150.00                   |
| 73-57            | Proceso de Titulación Licenciatura   | \$588,000.00        | \$7,350.00  | \$102,900.00 | \$110,250.00 | \$0.00      | \$7,350.00 | \$14,700.00 | \$0.00      | \$95,550.00 | \$44,100.00  | \$0.00 | \$0.00 | \$0.00 | \$382,200.00 | \$205,800.00                 |
| 73-60            | Reposición de Carta de Pasante       | \$830.00            | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$830.00                     |
| 73-61            | Reposición de Acta de Examen Pro     | \$3,150.00          | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$3,150.00                   |
| 73-62            | Reposición de Carnet para Seguimi    | \$1,100.00          | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00     | \$110.00    | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$110.00     | \$990.00                     |
| 73-63            | Reposición de Credencial             | \$6,450.00          | \$0.00      | \$1,075.00   | \$1,505.00   | \$215.00    | \$645.00   | \$215.00    | \$215.00    | \$430.00    | \$1,505.00   | \$0.00 | \$0.00 | \$0.00 | \$5,805.00   | \$645.00                     |
| 73-64            | Reposición de Credencial Trabajad    | \$1,075.00          | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,075.00                   |
| 73-65            | Trámite de Cédula                    | \$50,400.00         | \$1,260.00  | \$6,300.00   | \$11,340.00  | \$1,890.00  | \$0.00     | \$0.00      | \$0.00      | \$7,560.00  | \$7,560.00   | \$0.00 | \$0.00 | \$0.00 | \$35,910.00  | \$14,490.00                  |
| 73-66            | Otros Ingresos                       | \$0.00              | \$19.96     | \$1.01       | \$19.57      | \$298.42    | \$74.34    | \$24.30     | \$74.59     | \$45.45     | \$565.81     | \$0.00 | \$0.00 | \$0.00 | \$1,123.45   | -\$1,123.45                  |





Usr: SUPERVISOR  
Rep: rptAnaliticoPresupuestoIngresos

INSTITUTO TECNOLÓGICO SUPERIOR DE PURUÁNDIRO  
MICHOACÁN DE OCAMPO

Estado Analítico Mensual de Ingresos

Al 30/sep./2025

Fecha y hora de Impresión: 08/oct./2025 11:15 a. m.

| Rubro de Ingreso |                                    | Presupuesto Vigente | Ene            | Feb            | Mar            | Abr            | May            | Jun            | Jul            | Ago            | Sep            | Oct    | Nov    | Dic    | Total (Vigente - Total) | Diferencia     |
|------------------|------------------------------------|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------|--------|--------|-------------------------|----------------|
| 73-67            | Condonación 30% Curso de Ingles    | \$0.00              | -\$267.00      | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | -\$267.00               | \$267.00       |
| 73-68            | Condonación 30% Curso del Inglés   | \$0.00              | -\$378.00      | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | -\$378.00               | \$378.00       |
| 73-69            | Condonación 50% Aportación Forta   | \$0.00              | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | -\$472.50      | \$0.00         | \$0.00 | \$0.00 | \$0.00 | -\$472.50               | \$472.50       |
| 73-70            | Condonación 100% Aportación Forta  | \$0.00              | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | -\$1,890.00    | \$0.00         | \$0.00 | \$0.00 | \$0.00 | -\$1,890.00             | \$1,890.00     |
| 73-71            | Condonación 100% Aportación Forta  | \$0.00              | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | -\$7,560.00    | \$0.00         | \$0.00 | \$0.00 | \$0.00 | -\$7,560.00             | \$7,560.00     |
| 73-72            | Condonación 50% Credencial Alum    | \$0.00              | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | -\$80.00       | \$0.00         | \$0.00 | \$0.00 | \$0.00 | -\$80.00                | \$80.00        |
| 83               | Convenios                          | \$98,000.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$31,200.00    | \$0.00         | \$0.00         | \$66,800.00    | \$0.00 | \$0.00 | \$0.00 | \$98,000.00             | \$0.00         |
| 83-01            | CONVENIO ICTI                      | \$98,000.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$31,200.00    | \$0.00         | \$0.00         | \$66,800.00    | \$0.00 | \$0.00 | \$0.00 | \$98,000.00             | \$0.00         |
| 93               | Subsidios y Subvenciones           | \$31,754,667.89     | \$1,921,447.00 | \$4,031,271.00 | \$2,335,878.00 | \$3,164,736.00 | \$2,335,878.00 | \$2,260,526.00 | \$2,335,878.00 | \$2,361,378.00 | \$2,460,526.00 | \$0.00 | \$0.00 | \$0.00 | \$23,207,518.00         | \$8,547,149.89 |
| 93-1             | Federal                            | \$17,170,847.00     | \$0.00         | \$2,976,359.00 | \$1,167,939.00 | \$1,582,368.00 | \$1,167,939.00 | \$1,130,263.00 | \$1,167,939.00 | \$1,193,439.00 | \$1,330,263.00 | \$0.00 | \$0.00 | \$0.00 | \$11,716,509.00         | \$5,454,338.00 |
| 93-1-01          | Subsidio operación Federal         | \$17,145,347.00     | \$0.00         | \$2,976,359.00 | \$1,167,939.00 | \$1,582,368.00 | \$1,167,939.00 | \$1,130,263.00 | \$1,167,939.00 | \$1,167,939.00 | \$1,330,263.00 | \$0.00 | \$0.00 | \$0.00 | \$11,691,009.00         | \$5,454,338.00 |
| 93-1-02          | Subsidio Federal Proyectos de Inve | \$25,500.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$25,500.00    | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$25,500.00             | \$0.00         |
| 93-2             | Estatad                            | \$14,583,820.89     | \$1,921,447.00 | \$1,054,912.00 | \$1,167,939.00 | \$1,582,368.00 | \$1,167,939.00 | \$1,130,263.00 | \$1,167,939.00 | \$1,167,939.00 | \$1,130,263.00 | \$0.00 | \$0.00 | \$0.00 | \$11,491,009.00         | \$3,092,811.89 |
| 93-2-01          | Subsidio operación Estatal         | \$14,583,820.89     | \$1,921,447.00 | \$1,054,912.00 | \$1,167,939.00 | \$1,582,368.00 | \$1,167,939.00 | \$1,130,263.00 | \$1,167,939.00 | \$1,167,939.00 | \$1,130,263.00 | \$0.00 | \$0.00 | \$0.00 | \$11,491,009.00         | \$3,092,811.89 |
| Total            |                                    | \$35,316,897.89     | \$2,792,221.96 | \$4,250,492.01 | \$2,474,317.57 | \$3,184,830.92 | \$2,350,629.37 | \$2,408,510.77 | \$2,359,251.46 | \$3,472,929.84 | \$2,835,773.10 | \$0.00 | \$0.00 | \$0.00 | \$26,128,757.00         | \$9,188,140.89 |

MTA. MARTHA AVALOS ARIZMENDI  
DIRECTORA GENERAL



C.P. ROSA MARIA VALDOVINOS LEÓN  
SUBDIRECTORA DE SERVICIOS ADMINISTRATIVOS

